

CHICAGO HYDE PARK VILLAGE



NEIGHBORS HELPING NEIGHBORS

Annual Meeting

April 11, 2023

Along with the rest of the world, during the past year CHPV has been adapting to the challenges of life after the pandemic. While Zoom Drop Ins had been quite successful, we recognized that our members were missing the socialization of in-person gatherings. So it was decided to have one Zoom gathering a month (now called “Zoom Drop In”) and one in-person get together for lunch (now called “Lunch Gathering”). The Oktoberfest was particularly popular with brats and beer/wine tasting. Zoom enables us to continue informational discussions with speakers and their on-screen presentations. The in-person events enable us to enjoy one another’s company.

The CHPV Board of Directors, while overseeing ongoing programming, events, and fundraising activities, has scheduled a substantial portion of monthly Board meetings for strategic discussions. During the past year we have explored the relationship between an Executive Director and the Board, what it means to be a governing rather than managing board, the Board’s role in fundraising, and other topics. We also spent time considering board recruitment by sharing and evaluating our own experience as Board members.

We were delighted to welcome two new Board members: Azisti Dembrowski, who is serving as Treasurer and Kirsten (Kiki) Miller, an alumni of the Booth School of Business.

I want to thank all the members of the Board of Directors for their commitment to and active participation in the ongoing life of CHPV as we plan together for a productive future. With the leadership of Lucas, our Executive Director, and working alongside our excellent staff, Dorothy and Laura, we will continue to fulfill our mission of being an intentional caring community of neighbors helping neighbors.

Sincerely,
Inagrace T. Dietterich, Board President



As we gather today to celebrate the accomplishments of the past year and goals of the year ahead, we are really celebrating you — our members, donors, partners, volunteers, Board, and staff — who embody the spirit and community of this Village. These past 16 months since I joined CHPV as the Executive Director have been a tremendous period of growth and learning both for myself and the organization. The Board and I continue to learn how to bring out the best in each of us as our roles evolve in this new era for CHPV. I am grateful for their ongoing support and trust in my management and operational leadership. Finding consensus isn't always easy. I remember how many of you early on kindly shared with me the popular local saying, "You put 10 Hyde Parkers in a room and you'll get 15 different opinions." But that's the nature of community and reminds us that community building can be messy while being beautiful.

My thanks to my wonderful coworkers, Dorothy, Laura, Cierra, and Ella, and our many steadfast volunteers for their tireless commitment to help build this community. The past year we have been busily documenting workflows, improving efficiencies, and streamlining processes. That work can be tedious, but it's crucial for the overall health and sustainability of the organization. I look forward in the year ahead to advancing CHPV's diversity, equity, and inclusion, and accessibility strategy, or DEIA. As we build a better community of neighbors helping neighbors, we need to ensure that we are breaking down historic inequities and marginalizations within and beyond our own neighborhood. To that end, the Board and I are pleased to establish a new task force to explore and recommend actions and opportunities to advance DEIA within the organization. You will learn more about that in future communications. I also invite you to mark your calendars for our August 9th Zoom Drop-In where our own intern Cierra Balog will discuss LGBTQ+ identity, diversity, and inclusion with friend of CHPV Lynne Perryman. I look forward to journeying with you through this fulfilling and exciting year ahead.

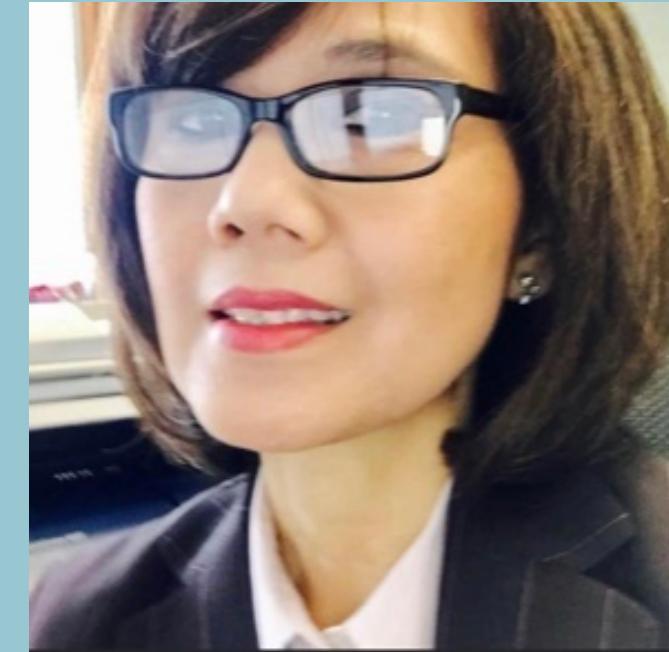
Most sincerely,
Lucas Livingston, Executive Director



Board of Directors

Inagrace Dietterich, **President**
Rita McCarthy, **Vice President**
Barbara Norrish, **Secretary**
Azisti Dembowski, **Treasurer**
Susan Alitto, **Founding President**
Ann Audrain
Jane Comiskey
Margaret Huyck, **Past President**
Dottie Jeffries
Monica Long
Kiki Miller
Charles Newsome
Ismail Turay

Welcome New Board Members!



Azisti Dembowski, Treasurer



Kiki Miller

CHPV Staff



Lucas Livingston
Executive Director



Dorothy Pytel
Special Projects Manager



Laura Voss-Allen
Administrative Coordinator

Ella Bruining
Crown Family School of Social
Work, Policy, and Practice Intern

Cierra Balog
Adler University Social
Justice Practicum Intern

In 2022 you engaged in approximately **400 events** focusing on learning, socialization, health, well-being, and social support.

Zoom Drop-In Program Topics:

- Engaging, Connecting & Creating: Healthy Aging with Dr. Louise Hawkley
- Tips for Safely Managing Medications as We Age
- A Time for Lament and Remembering
- A Legal Roadmap to Aging Well
- Conversation with Chicago DFSS Senior Services Division
- Eye Health: What to Expect as We Age
- High Speed Rail System: Impact on Transportation in Chicago
- Maintaining Mobility: Physical Activity and Exercise
- Investing and Professional Financial Assistance for Older Adults
- Resilience in the Year Ahead with Dr. Cheryl Woodson
- What Climate Change Means to Chicago
- Mentation: Managing Depression and Mental Wellness as We Age
- Medicare & Medicare Advantage: The A, B, C's
- The Japanese Garden in Jackson Park: Then and Now with Trish Morse
- Voter Information from the League of Women Voters

Collaborative Events

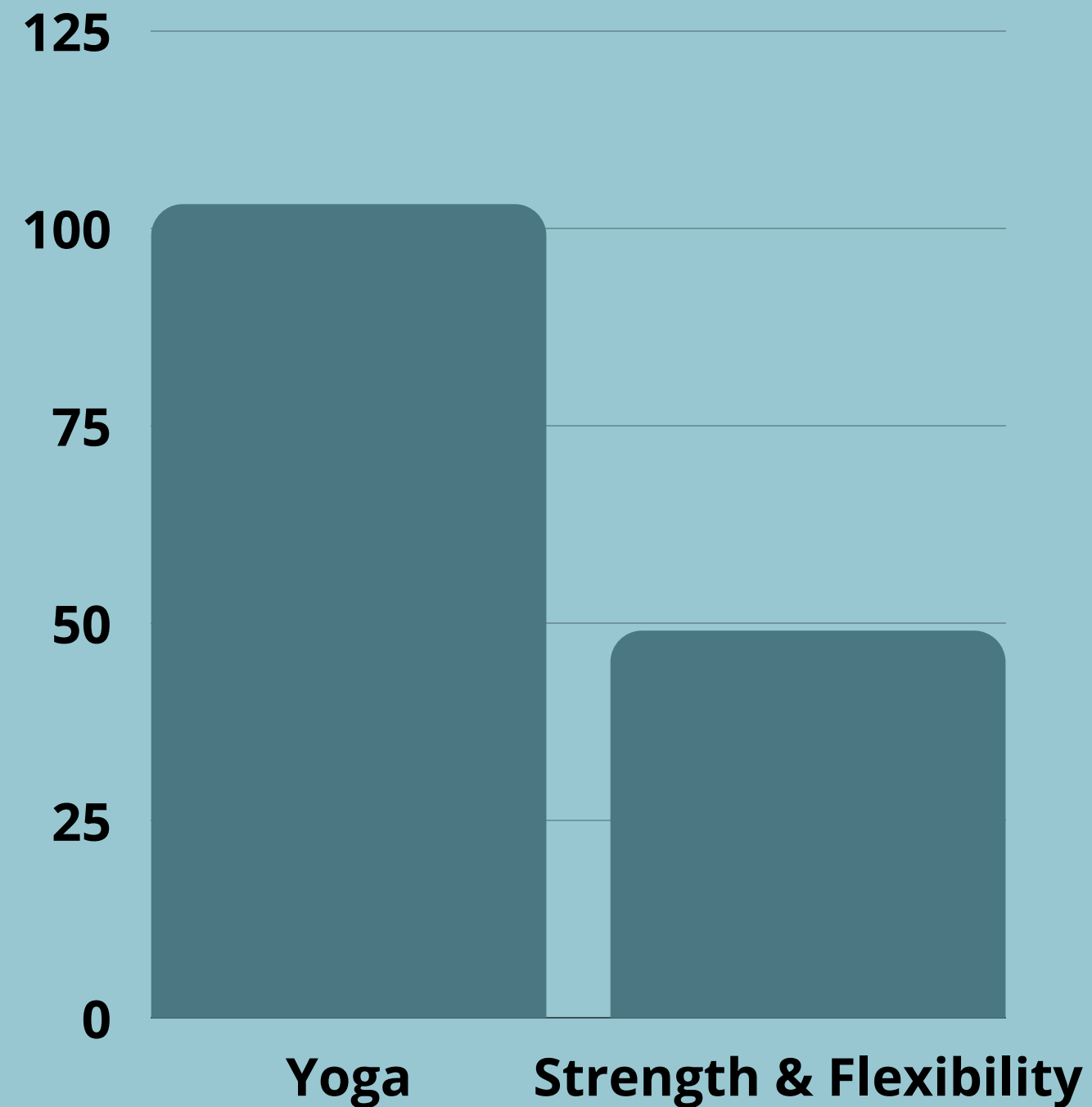
- Fall Prevention, Recovery and Prevention
- Springfield: What Are You Doing to Help My Neighborhood?
- Celebrate National Healthcare Decision Day
- How to Talk to Your Doctor about Your Aging Issues
- CHPV marched in the 4th on 53rd Street Parade



On-going programs:

Afternoon Games in Hyde Park
Declutterer's Support
Dementia Friendly Training & Support (with SHARE)
Dinner Salon
Hearing Loss Support Group
Lunch Gathering (formerly *Drop-In*)
Meditation with Alice Dan
Men's Group
Exercise for Strength, Flexibility, & Balance
StrongerMemory
Tech Cafe with Tech Savvy Friends
Women's Group
Yoga for Balance
Zoom Drop-In

You exercised a combined total of **1,779 hours** in 2022!



Village Visitor Program

weekly visits that connect
older adults to caring
volunteers so they can
form friendships



Year	2021	2022
Number of visits	282	398

41% increase
in 2022

Village Visitor Impact

"Stella Cheong is such a delight to have around. She's helping me organize my books and doing simple things like making me a sandwich. I fought for her country in the Korean war and now she's helping me!"

Sam Guard

"We talked about the Joffrey ballet and things to do around Chicago! Was super fun!"

Volunteer Antirita Manduva who visited member Filomena Albee

Village Visitor Impact

Trudy Davis (member) and Caitlin Somerville (volunteer)



Going to vote in November 2022 and then enjoying a walk afterward!



Trudy after returning from a hospital stay and happily restarting weekly visits with Caitlin again.



Village Visitor Impact

The Village Visitor program brings joy not only to community members but their pets get spoiled as well. This photo is of Julius (Sarah Lauzen's cat), who is being pampered by volunteer Ivana del Valle Suarez.

Village Visitor program = Special bonds

Since the early days of the pandemic, volunteer Lesley Bloch has been visiting Mr. A, a retired police officer who is blind but happily living independently. Lesley recently reported that he called her on her birthday and sang to her. Lesley has kept close tabs on him despite traveling frequently out of the country. Her recent trip to Paris included a call at midnight on New Year's Eve to wish him the best for the new year! Lesley also advocated for a second volunteer to visit him. Now he also enjoys the company of volunteer Toni McDaniel each week.



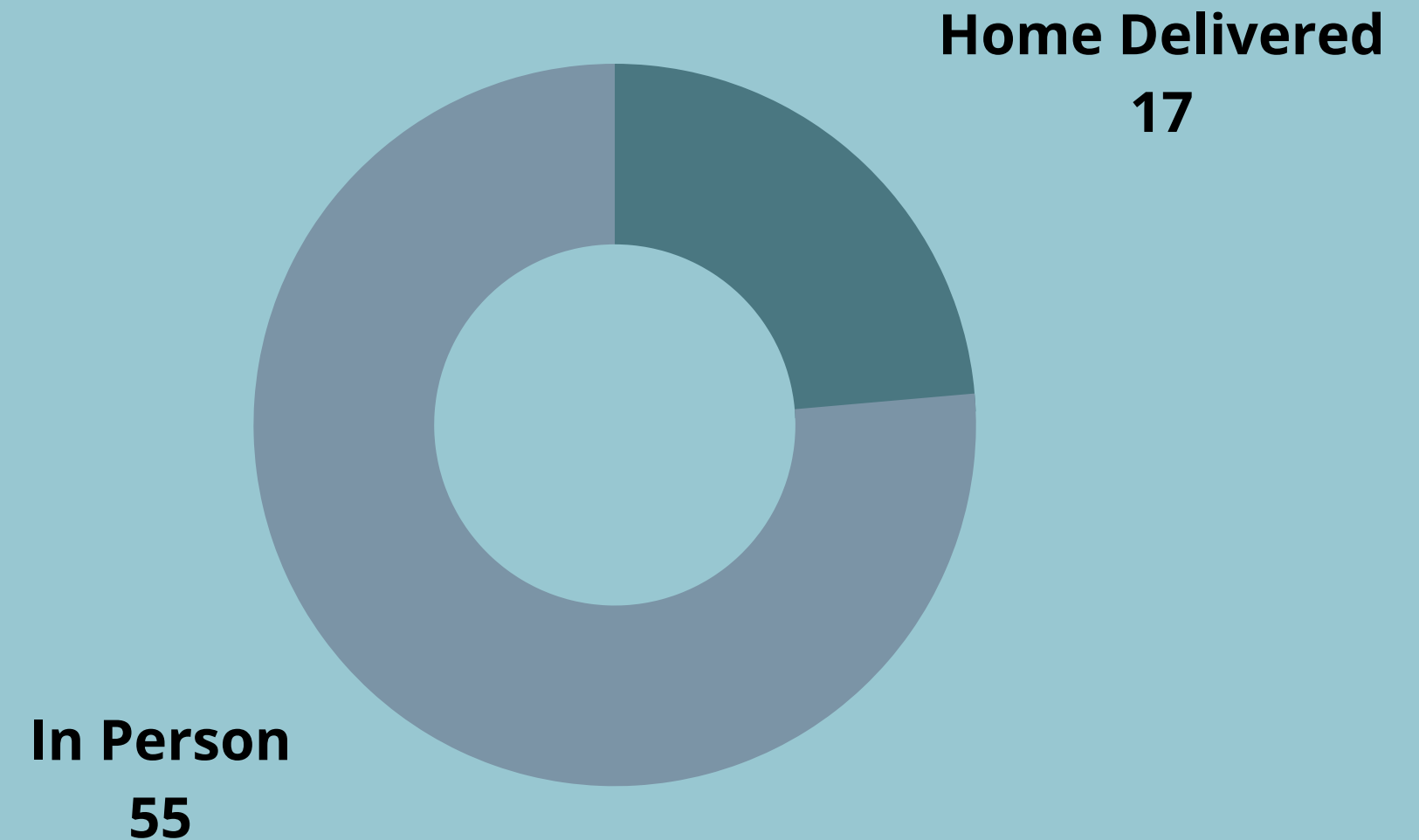


https://youtu.be/o_84JVhugSQ

Hyde Park Community Thanksgiving Day Meal

With Chicago Hyde Park Village & Augustana Lutheran Church

- 72 preregistered meals in total
- 17 complimentary meals thanks to community donations
- 60 additional meals donated by Commissioner Lowry's office
- Stocked Augustana's community "Love Fridge" & other local meal distributors



Special thanks to Hyde Park Produce for providing our Thanksgiving Day meals at a very "neighborly" price!

Hyde Park Community Thanksgiving Day Meal

With Chicago Hyde Park Village & Augustana Lutheran Church



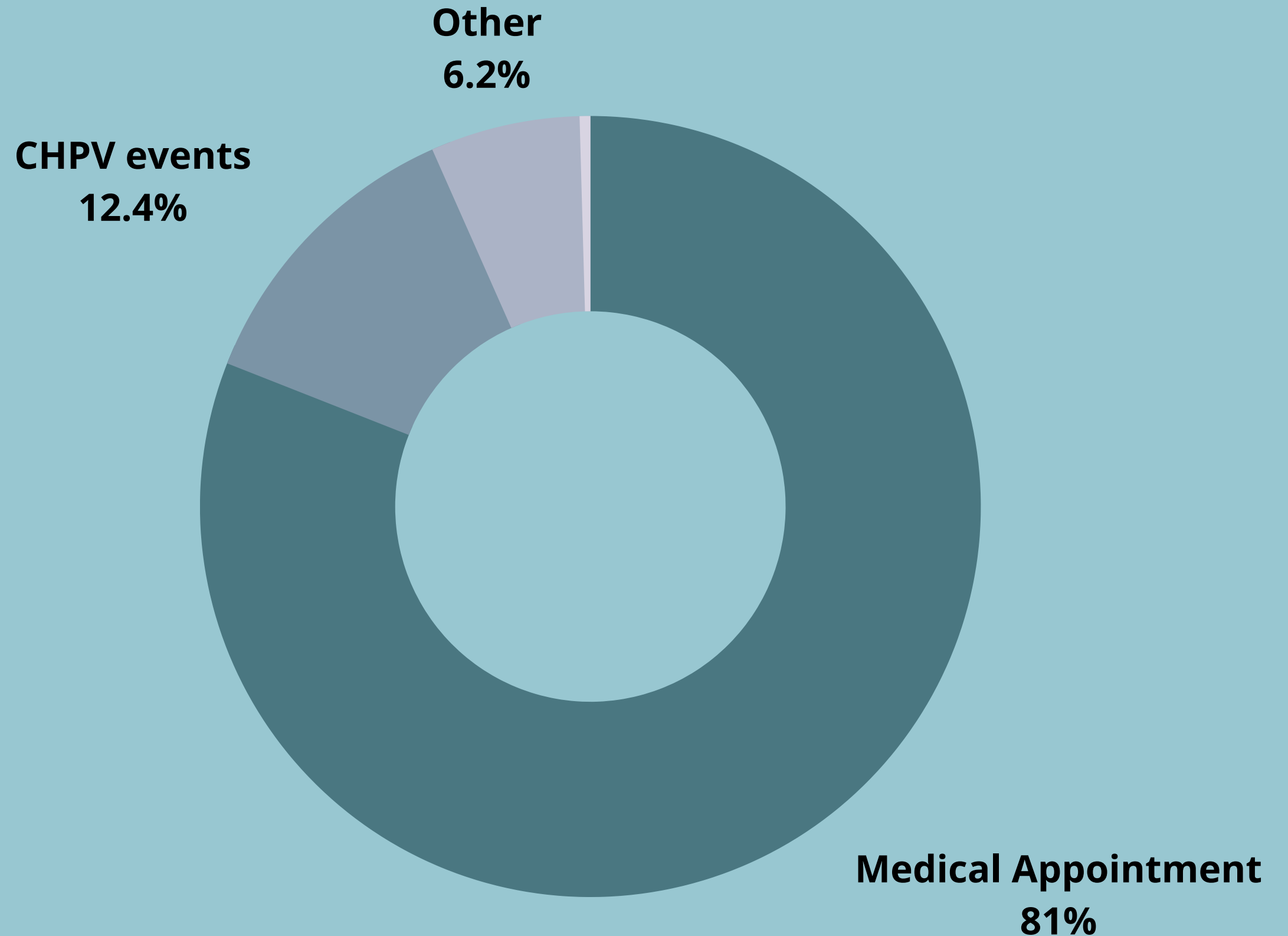
“ Thank you Susan, Dorothy Pytel and all those who made our Thanksgiving Day a brighter day. The three meals ... were enjoyed by the three of us in this household plus a visiting guest. Sincerely, Contessa Miller ”



Special thanks to Hyde Park Produce for providing our Thanksgiving Day meals at a very "neighborly" price!

Ride Service

226 rides
in 2022
(+34%)

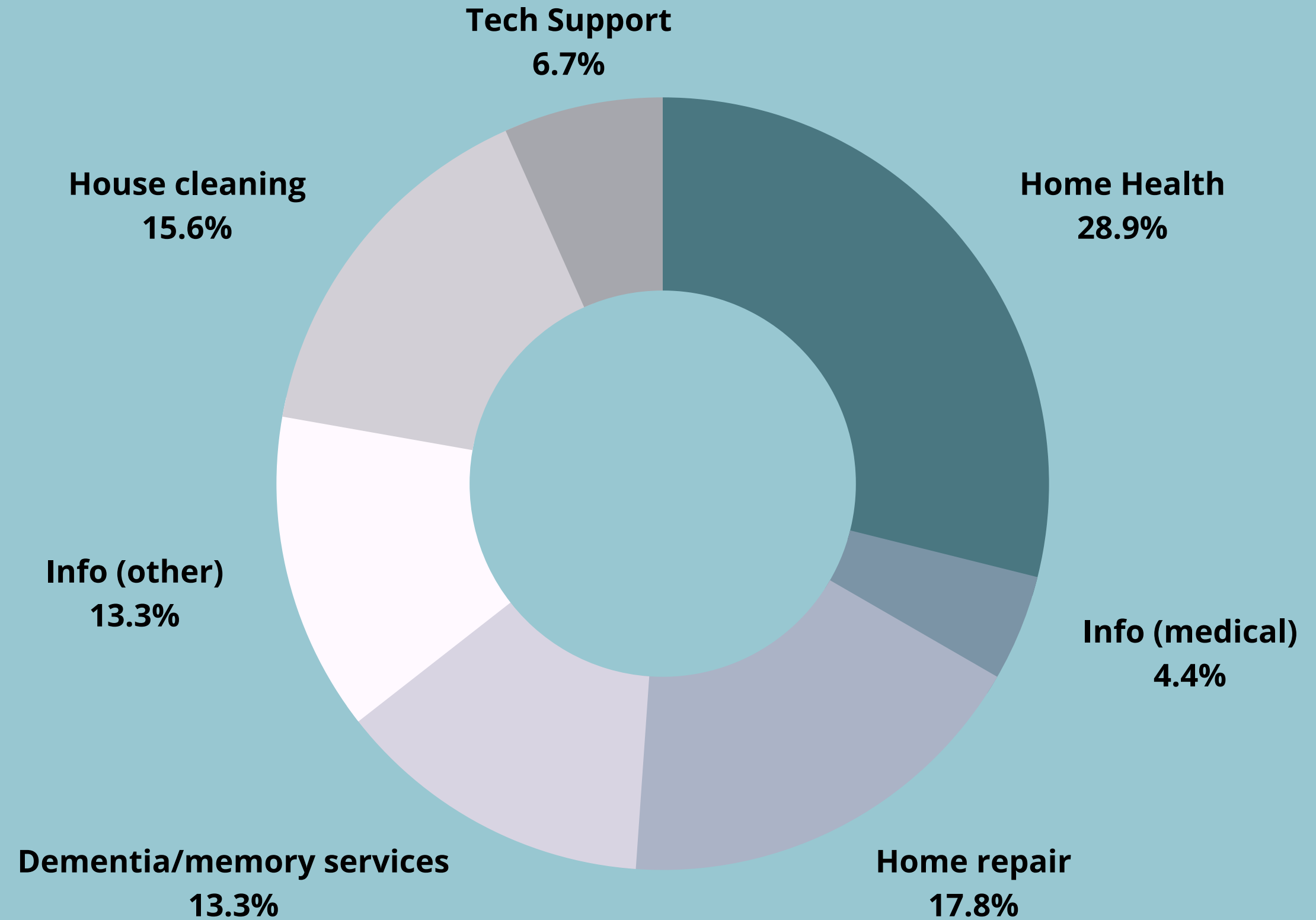


A member relayed how comforting it is to have this service available, how the driver was on time and very pleasant. "It's so much more than a ride." She is so thankful for the village and our services.



Referrals to Third-Party Providers

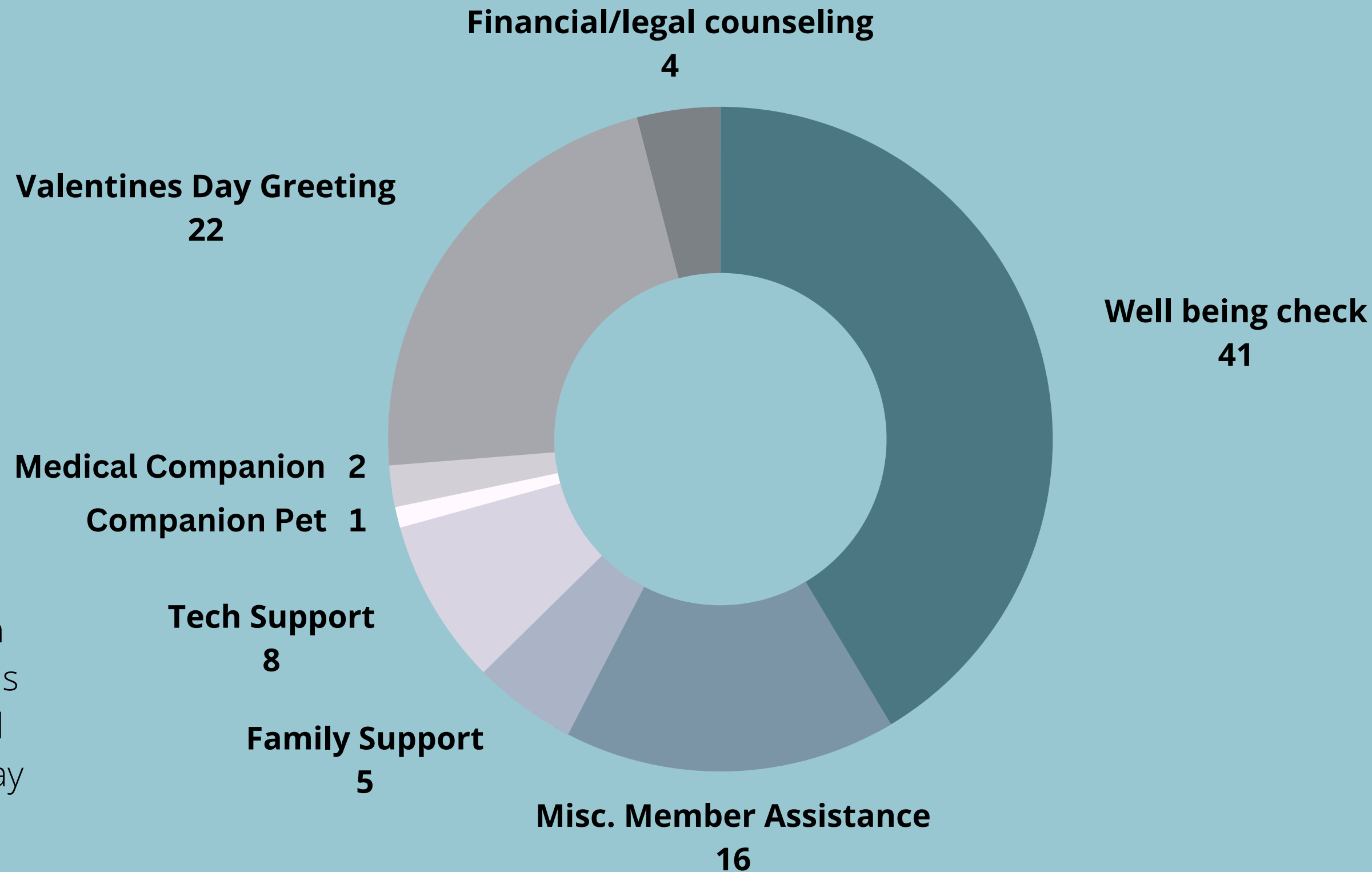
45 total
referrals in
2022



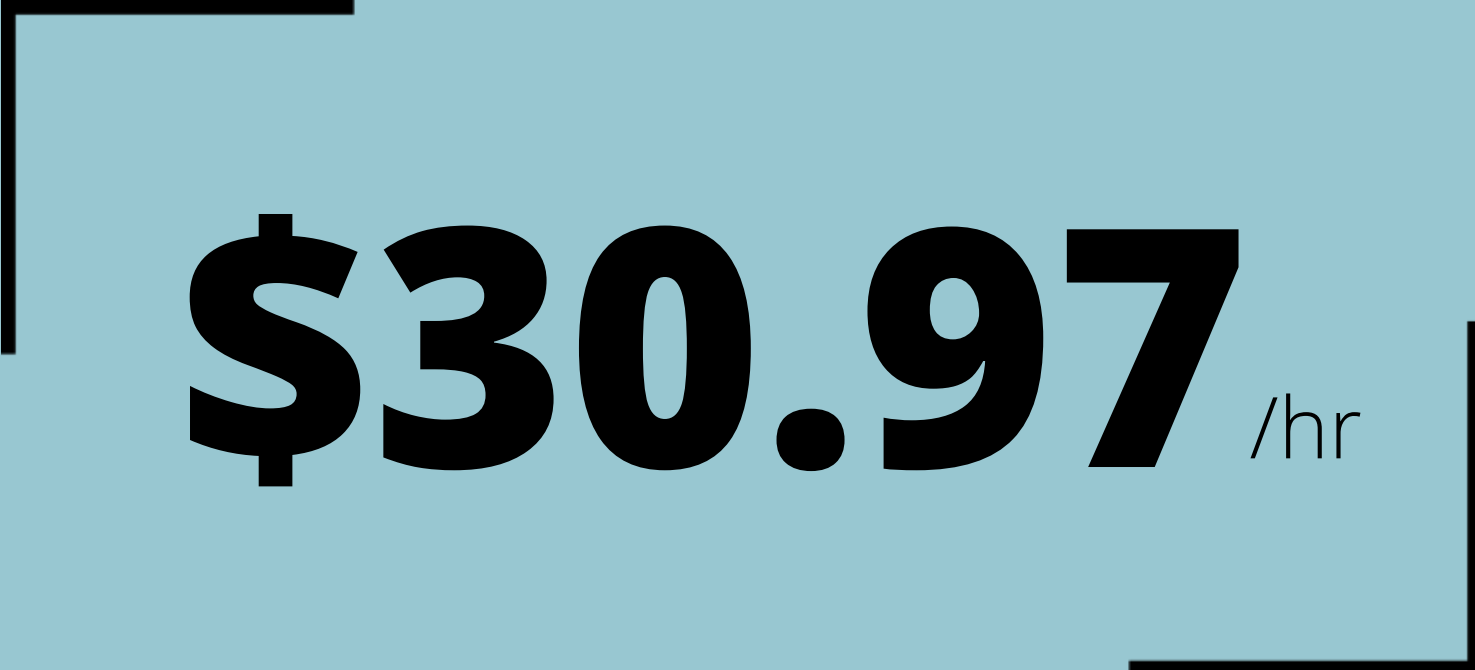
Other Services (97 in 2022)



Alice Mulberry enjoying her *Joy for All* companion pet she received from the Village. Alice named this interactive kitty "Frisky," which meows, purrs and moves its limbs, after a her beloved cat she and Jay had previously had.



What is the value of volunteer time?



\$30.97 /hr

To learn about the methodology used to calculate the value of volunteer time, please visit:
independentsector.org/value-volunteer-time-methodology



62

active volunteers



3040

hours generously donated in 2022

\$ 94,149

estimated value of volunteer contributions of time, talents, and energy

Volunteer HONOR ROLL



This list
recognizes
volunteers who
reported 10+
hours in 2022.

Thank you to all of our volunteers for
generously volunteering your time!



60+

Susan Alitto (775)^
Inagrace Dietterich (241)
Jay Franke (169)^
Kathy Huff (197)^
Roger Huff (137)^
Margaret Huyck (120)^
Dottie Jeffries (69)
Rita McCarthy (100)
Terry Stumpf (78)
Leona Perine (87)
Elizabeth Shen (77)*

40-59

Lesley Bloch (53)*
Raymond Chen (38)*
Anthony Chen (43)*
Lawrence Chen (50)
Azisti Dembowski (48)
Cheryl Hiipakka (45)^
Ute Jansen-Alonzo (45)*
Mahesh Kumar (49)*
Andrew McGettigan* (43)
Barbara Norrish (46)
Liqiong Tong (47)*

10-39

Louis Albanez (28)*
Caroline Anderson (13)^
Elizabeth Asmis (23)^
Irma Avdic (22)*
Sid Colton (10)^
Jane Comiskey (36)
Ivana del Valle Suarez (15)*
Gerald Gripshover (17)
Laura Kracke (25)
Toni McDaniel (30)*^
Mary Naftzger (16)^
Jackie Oien (21)*
Maya Pytel (34)
Susan Rosenberg (23)
Caitlin Somerville (12)*
Jon Will (17)^
Kathy Williams (19)^

(##) indicates how many hours a volunteer reported

*indicates Village Visitor volunteer

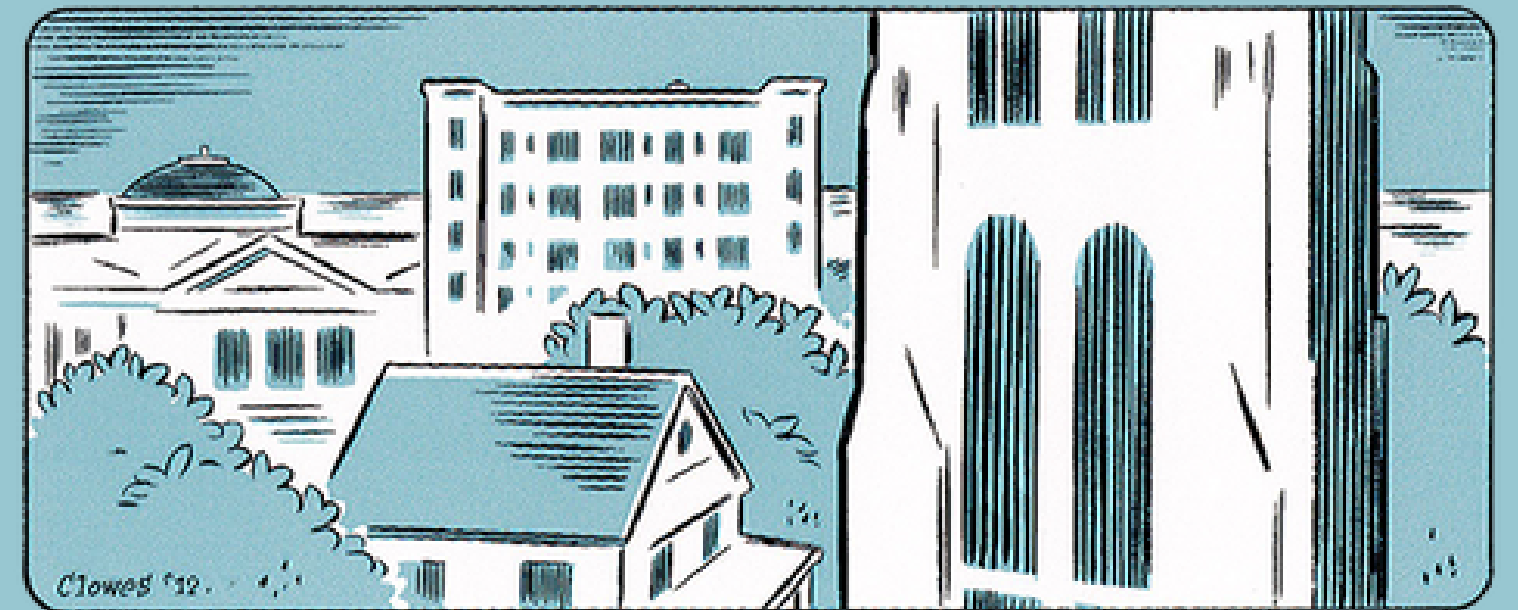
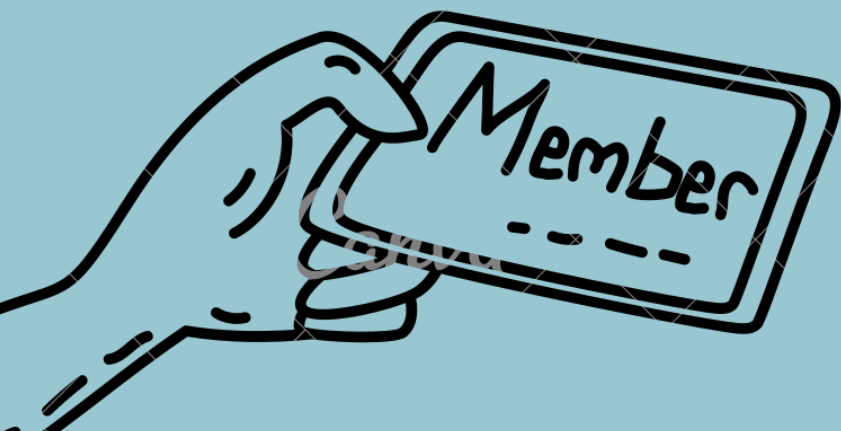
^indicates volunteer driver



University of Chicago Day of Service
September 23, 2022

Membership by the Numbers

- 198 Members
 - 16 new members in 2022
- 156 Households in 13 Zip Codes
- 94% in 60615 or 60637 (in/near Hyde Park)
- 24% Full Members, 76% Associate Members
- 7 transitioned from Associate to Full
- 2 transitioned from Full to Associate



New!

JOIN CHPV TODAY!

COMMUNITY

- Online & in-person fitness, social activities, group dining
- Affinity groups meet regularly
- Support groups: hearing loss, grief, caregivers, decluttering

LEARNING

- Educational seminars on healthy living, aging well, and general topics of interest
- Field trips and special events

SUPPORT

- Transportation for errands, events, medical appointments
- Tech support & assistance
- In-home & telephone wellbeing visits
- On-call access to information and referral network

VALUE

CHPV's Access Membership (\$100/yr) entitles the member to all benefits of Full Membership (\$480 annual value).

Individuals applying for Access Membership must qualify for Illinois Benefit Access Program or demonstrating comparable income level.

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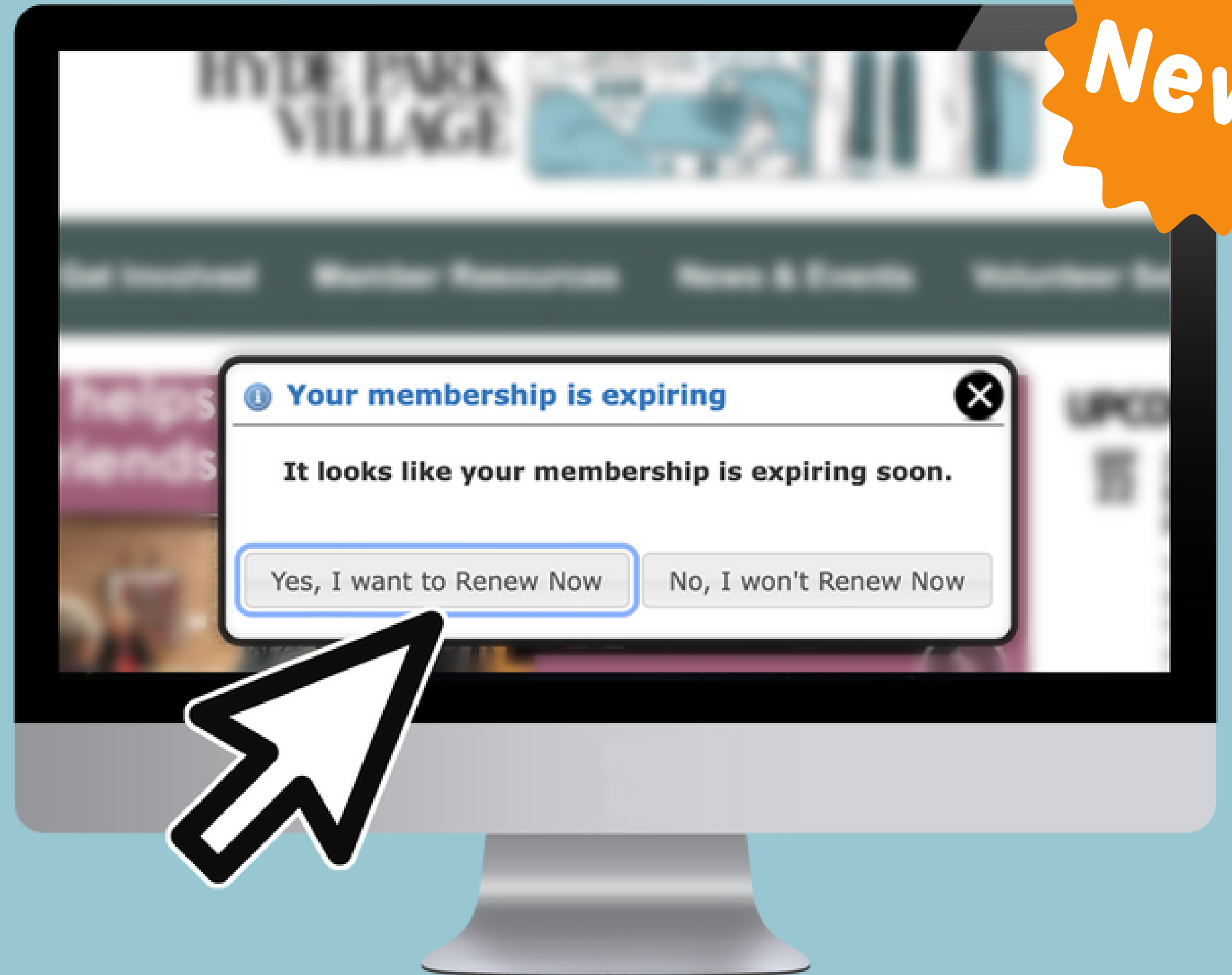
Individuals applying for Access Membership must qualify for Illinois Benefit Access Program or demonstrating comparable income level.

Visit chpv.org/join or contact us to learn more!

Learn more at chpv.org/join

Online Membership Renewal

- ✓ **Quick**
- ✓ **Convenient**
- ✓ **Secure**



Watch the tutorial video on CHPV's YouTube channel
<https://www.youtube.com/@chicagohydeparkvillage>

Financials



Statement of Financial Position	
As of December 31, 2022	
	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
CHP CK Village Checking 5651	66,429.85
Hyde Park Business Money Market	164,075.19
Total Bank Accounts	\$230,505.04
Accounts Receivable	
11000 Accounts Receivable	11,469.52
Total Accounts Receivable	\$11,469.52
Total Current Assets	\$241,974.56
TOTAL ASSETS	\$241,974.56
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	-46.19
Total Accounts Payable	\$ -46.19
Credit Cards	
x8457 Lucas's Bank Financial Credit Card	201.82
Total Credit Cards	\$201.82
Other Current Liabilities	
Elizabeth Louise Smith Foundation	4.00
Payroll Liabilities	
IL Unemployment Tax	-11.43
Total Payroll Liabilities	-11.43
Total Other Current Liabilities	\$ -7.43
Total Current Liabilities	\$148.20
Total Liabilities	\$148.20
Equity	
32000 Retained Earnings	236,727.13
Net Revenue	5,099.23
Total Equity	\$241,826.36
TOTAL LIABILITIES AND EQUITY	\$241,974.56

Prior Years Actuals and Current Budget			
	2021 Actual	2022 Actual	2023 Budget
Revenues:			
The Elizabeth Louise Smith Fund	\$25,000	\$25,000	\$25,000
U Chicago Covid Fund	\$0	\$0	\$0
Accelerator Grant	\$0	\$0	\$0
Executive Director Grant	\$10,000	\$0	\$0
Donations	\$19,695	\$23,775	\$28,000
Board Donations	\$9,121	\$9,157	\$9,450
Donations-Yoga	\$7,088	\$6,350	\$6,000
Sponsorships	\$0	\$1,250	\$2,500
Foundations	\$5,000	\$6,500	\$6,500
Fundraising	\$0	\$14,634	\$18,000
Less Fundraising Expenses	\$0	(\$3,738)	(\$6,000)
Net Fundraising Revenue	\$0	\$10,896	\$12,000
Membership Fees:			
Associate Membership	\$13,373	\$20,620	\$17,250
Full Memberships	\$17,647	\$27,697	\$18,000
Total Memberships	\$31,020	\$48,317	\$35,250
Programs	\$3,534	\$2,717	\$6,000
Program-Yoga	\$35	\$0	\$2,250
Interest Income	\$109	\$33	\$250
SHARE Grant	\$30,713	\$30,590	\$39,094
SHARE Overhead Contrib.	\$2,457	\$2,447	\$3,399
Total SHARE	\$33,169	\$33,037	\$42,493
Total Revenues	\$143,771	\$167,032	\$175,693
Expenditures:			
Staff/Personal costs			
CHPV Director	\$33,625	\$66,103	\$61,500
Project Coordinator	\$14,572	\$10,869	\$12,170
Payroll taxes	\$6,250	\$8,333	\$9,000
Health ins.	\$0	\$0	\$9,000
Ira 2% match	\$0	\$0	\$2,000
Workmen's com	\$1,886	\$1,772	\$2,500
Office Admin.	\$7,293	\$12,118	\$16,200
Total Staff/Personal costs	\$63,626	\$99,195	\$112,370
Dues	\$625	\$650	\$1,030
Accounting	\$2,248	\$2,220	\$2,800
Fees	\$1,907	\$2,229	\$2,000
Insurance	\$1,439	\$1,387	\$2,000
Supplies/Postage	\$4,112	\$1,165	\$4,000
Professional Dev. Expenses	\$229	\$338	\$2,000
Rent (office and BOD meetings)	\$9,272	\$12,162	\$19,320
Telephone/Internet	\$866	\$964	\$1,500
Total Office/Admin.	\$20,697	\$21,115	\$34,650
Event Expenses	\$4,535	\$3,021	\$7,000
Yoga	\$9,575	\$10,000	\$10,000
Vetting Fees	\$269	\$231	\$0
Rental	\$0	\$125	\$1,000
Total Program Expense	\$14,379	\$13,377	\$18,000
SHARE Expenses	\$31,951	\$28,242	\$30,000
Total Expenditures	\$130,652	\$161,928	\$195,020
Net Surplus/Deficit	\$13,119	\$5,103	(\$19,327)
Transfer of Restricted Funds Accelerator	\$5,592		\$0
Transfer from Reserve			\$20,000
Net After Transfer of Restricted Funds	\$18,711	\$5,103	\$673

Thank you to all our donors!

\$5,000 and above

Anonymous
The Judith and Edwin Cohen Foundation
The Elizabeth Louise Smith Fund at the
Chicago Community Trust

\$1,000-\$4,999

Ann Audrain
Inagrace & Paul Dietterich
Josefina and John Disterhoft
Jay Franke
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Up to \$249

Anonymous (13)
Elizabeth Adkins
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Callie Alton
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Lenora Austin
Susan Avila
Nancy & Richard Baum
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Thank you to all our donors!

Up to \$249 continued

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***The following generously gave donations
in honor or memory of someone:***

Callie Alton
Kermit Berg
Merry Bolt
Kate Cook
Geri M. Cunningham
Azisti Dembowski
Roberta Evans
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David Fleer
Theodore Foss
Frances Gordon
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Christine Marriott
Cheryl Ann Miller
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Lori Parker
Anne & Nicolas Owens Renna
Lucy Salenger
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Joan L. Staples
Linda Swift



***Donations were given in honor or
memory of the following:***

Susan Alitto
John Bolt
Herbert Burtis
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Come for a Marvelous Gathering!

CHPV Brunch Benefit

"It Takes OUR Village!"

SATURDAY, JUNE 10TH, 2023

11:30–2:30

The Polo Inn

3322 South Morgan Street, Chicago, Illinois 60608
(one mile west of Sox Field; complimentary parking)

Tickets \$125

Register or make a donation by June 6 at chpv.org/benefit

And bid at our online auction June 5-12 at chpv.org

What people are saying about the Chicago Hyde Park Village

"Your continuing supportive presence in this community to which I moved into in 2021 has been a bright spot for me to appreciate and adhere to."



In Gratitudes, Sukshin Caecilia Hubbard

"Thanks so much - we've really valued getting to include you as a partner in our work so far this year, and can't wait to keep it going!"

Nick Currie Director, Student Civic Engagement, The Office of Civic Engagement University of Chicago



CHICAGO
HYDE PARK
VILLAGE



Vision

The Chicago Hyde Park Village aspires to create an age-friendly, inclusive, caring community which supports an enriched, healthy, socially connected experience of aging.

Mission

The mission of Chicago Hyde Park Village is to create a community of “neighbors helping neighbors” on the south side of Chicago by providing opportunities for social engagement, educational programs, and facilitating volunteer support services and referrals to foster vibrant healthy aging.

Chicago Hyde Park Village

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Chicago, IL 60637

www.chpv.org

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